



FLOYT

BILLIGER-MIETWAGEN.DE

CARIGAMI

CamperDays



Cologne



Full-time employee

Are you a master of scenario planning and data analysis? Statistical evaluations and in-depth business model analyses are among your core competencies? Do you enjoy translating complex figures into concise insights and making them tangible for management and investors? Then we are looking for you as

FINANCE MANAGER (FP&A) (M/F/D)

As part of our finance team, you will be responsible for operational controlling and the company's financial issues and tasks. As part of our finance team, you will form a strategic bridge between finance, colleagues from the business departments, management and our shareholder ProSiebenSat.1 Media SE. You will actively take care of controlling and the company's financial topics and tasks.

YOUR TASKS

- **Responsibility for the preparation and analysis of monthly reports** on profitability, cost centers and investments - you ensure well-founded, strategic decisions at all levels.
- **Participate in the preparation of monthly and annual financial statements in accordance with IFRS**, ensuring compliance with the highest standards and supporting management in all financial matters.
- **Discussion of your analyses** with relevant interfaces in the business and management circles to enable concrete measures from findings and thus achieve impact with your team with regard to financial target achievement
- **Carrying out variance analyses and developing countermeasures** to optimize the achievement of financial targets and continuously improve the company's performance.
- **Preparation and presentation of monthly management summaries for the management and shareholders** - you are the communication bridge between figures and strategic decisions.
- **Advising management on the preparation of budgets, forecasts and rolling forecasts** - you play a key role in ensuring that the company remains on course for long-term success.
- **Actively developing the controlling systems**, in particular integrated planning and marketing controlling
- you shape the future of controlling and promote the continuous improvement of processes.

YOUR PROFILE

- **Completed studies in the field of economics or comparable commercial training** - sound theoretical foundations and practical expertise are the basis of your success.
- **Several years of professional experience** in a similar position or in a renowned consulting or auditing company

- you have in-depth specialist knowledge and a broad range of experience.

- **Excellent Excel skills** - you are a master of complex data analysis, pivot tables and the creation of customized financial models like no other.
- **Strong numerical skills and analytical thinking** - you understand how to extract relevant insights from extensive data sets and present complex issues clearly and concisely.
- **Structured, solution-oriented and proactive way of working** - you always maintain an overview, set priorities correctly and drive projects forward independently, even with complex requirements.
- **Experience with accounting software**, ideally with Diamant or comparable systems - you have the necessary IT affinity to work efficiently and precisely.
- **Very good German and English language skills** - you can communicate confidently in both German and English and understand how to present financial issues clearly and convincingly.

WHAT WE OFFER TO YOU

- **A varied and challenging range of tasks** that not only offers you exciting projects, but also the opportunity to continuously learn new things and develop yourself further - with us, no two days are the same.
- **Individual development opportunities** and a training budget so that you can realize your professional and personal goals. Your further training is important to us!
- **Attractive additional benefits** that support your work-life balance: These include an Urban Sports Club membership, company pension scheme, mental health coaching, as well as discounts with numerous partners - because your health and well-being are important to us.
- **Flexibility that fits your lifestyle:** You have the freedom to flexibly organize your 40-hour week - whether in the office or in your home office, according to your preferences. Our modern offices at Rheinauhafen in Cologne also offer you an inspiring environment in which you can feel comfortable.
- **An open and amazing team** that focuses on collaboration and appreciation. Here you will find space for your own ideas and the opportunity to take on responsibility.

Are you interested in success, further development and good cooperation?

Do you also want to actively shape our further growth with a lot of responsibility? Then apply now and become part of our team. We look forward to hearing from you!

Apply now