



FLOYT BILLIGER-MIETWAGEN.DE CARIGAMI CamperDays



Cologne



Full-time employee

Do you love translating complex figures into concise insights and making them tangible for management and investors? You are a master of scenario planning and in-depth business model analysis is one of your core competencies? Then we are looking for you! Become part of our team as:

## TEAMLEAD FINANCIAL CONTROLLING (M/F/D)

In this role, you will not only take care of operational controlling and the company's financial tasks, but also lead a small team of controllers. You will form a strategic interface between finance, colleagues from the business departments, management and our parent company ProSiebenSat.1 Media SE. As a team lead, you will not only take responsibility for the controlling area, but also have the opportunity to further develop your leadership skills.

### ABOUT THE JOB

- **Team leadership:** You will lead a small team and ensure that the controlling team completes all relevant financial reporting and analysis tasks efficiently and on time.
- **Advising management:** You will advise management on the preparation of budgets, forecasts and rolling forecasts and actively contribute to keeping the company on course for long-term success.
- **Discussion of your analyses with relevant interfaces in the business and management circles** to enable concrete measures in the business from findings and thus achieve impact with your team with regard to the achievement of financial targets

### ABOUT YOU

- A degree in economics - sound theoretical foundations and practical expertise form the basis of your success.
- Several years of professional experience in a similar position or in a renowned consulting or auditing firm - you have in-depth specialist knowledge and a broad range of experience.
- First experience in leading teams or interest in taking on leadership responsibilities - you want to expand your leadership experience and actively develop the team.
- Excellent Excel skills - you master complex data analysis, pivot tables and the creation of customized financial models like no other.
- Strong numeracy and analytical thinking skills -

- **Responsibility for reporting:** You are responsible for preparing and analyzing monthly reports on profitability, cost centers and investments and help to make strategic decisions at all levels.
- **Further development of the controlling systems:** You will drive the further development of the controlling systems, in particular integrated planning accounting and marketing controlling, and promote continuous process improvements.

you understand how to extract relevant insights from large data sets and present complex issues clearly and concisely.

- Experience in using accounting software, ideally Diamant or comparable systems - you have the necessary IT affinity to work efficiently and accurately.
- Very good German and English language skills - you can communicate confidently in both German and English and understand how to present financial issues clearly and convincingly.

## ABOUT US

- **Varied range of tasks:** You take on exciting projects and have the opportunity to continuously learn new things and develop yourself further - no two days are the same with us.
- **Individual development opportunities:** We offer you a training budget to support you in your professional and personal development.
- **Attractive additional benefits:** Benefit from an Urban Sports Club membership, company pension scheme, mental health coaching and discounts with numerous partners - because your health and well-being are important to us.
- **Flexibility:** You can organize your 40-hour week flexibly - whether in the office or working from home, according to your preferences. Our modern offices at the Rheinauhafen in Cologne also offer you an inspiring environment.
- **Open, collegial team:** You will work in an open and appreciative team in which you have room for your own ideas and the opportunity to take on responsibility.

## ARE YOU LOOKING FOR SUCCESS, FURTHER DEVELOPMENT AND GOOD COOPERATION?

Do you also want to actively shape our further growth with a lot of responsibility? Then apply now and become part of our team. We look forward to hearing from you!

Apply now